

FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME (CENTRAL & STATE SHARE) DURING 2007-2008

(Rs. in lakh)

Sl. No.	State/UT	Month Code	CENTRAL SHARE ARWSP(Normal+Additional+DDP+Natural Calamities)					STATE SHARE				
			Opening Balance as on 1.4.2007**	Allocation (Normal+Addi+DDP)	Release	Total Availability	Exp.Reported by State/UT	%age Expen.	Provision	Exp.Reported by State/Ut	%age Expen.	
1	2	3	4	5	6	10	11	12	14	15		
1	ANDHRA PRADESH*	06	12110.94	29530.00	14765.00	26875.94	7457.06	27.75	36358.50	2801.62		
2	ARUNACHAL PRADESH	08	4952.08	11241.00	5620.50	10572.58	800.98	7.58	15.00	15.00		
3	ASSAM*	07	639.48	18959.00	9479.50	10118.98	3920.00	38.74	7385.00	1042.50	14.12	
4	BIHAR*	06	10656.65	27937.00	13968.50	24625.15	7372.00	29.94	20427.85	6996.60		
5	CHHATTISGARH	0	2635.41	9595.00	4797.50	7432.91	0.00	0.00	0.00	0.00		
6	GOA*	06	52.23	331.00	165.50	217.73	14.79	6.79	1506.21	26.46		
7	GUJARAT*	06	0.00	20589.00	10035.00	10035.00	2591.77	25.83	66814.50	17012.75		
8	HARYANA*	07	1612.87	9341.00	4670.50	6283.37	1854.98	29.52	42300.00	7294.12	17.24	
9	HIMACHAL PRADESH*	06	2936.88	11746.00	5873.00	8809.88	582.83	6.62	7798.00	2747.99		
10	J & K *	08	4957.83	32992.00	16496.00	21453.83	3069.18	14.31	32700.00	1030.51	3.15	
11	JHARKHAND*	08	3147.96	11388.00	5694.00	8841.96	935.92	10.58	9181.00	1095.31	11.93	
12	KARNATAKA*	07	675.88	27851.00	13925.50	14601.38	7875.43	53.94	42823.00	4092.77	9.56	
13	KERALA	07	1159.14	8293.00	4146.50	5305.64	2424.69	45.70	6054.23	6054.23	100.00	
14	MADHYA PRADESH*	07	3758.36	25162.00	12581.00	16339.36	4357.81	26.67	19442.75	3829.32		
15	MAHARASHTRA*	06	7254.13	40440.00	20220.00	27474.13	3162.48	11.51	82646.00	6261.24	7.58	
16	MANIPUR	0	1239.01	3859.00	1929.50	3168.51	0.00	0.00	0.00	0.00		
17	MEGHALAYA*	07	1227.89	4446.00	2223.00	3450.89	1896.07	54.94	3800.00	1405.54	36.99	
18	MIZORAM	07	925.69	3188.00	1594.00	2519.69	671.99	26.67	508.98	508.98	100.00	
19	NAGALAND	0	350.27	3272.00	1636.00	1986.27	0.00	0.00	0.00	0.00		
20	ORISSA*	07	4050.63	16885.00	8442.50	12493.13	2282.39	18.27	26885.00	2097.47	7.80	
21	PUNJAB*	06	1835.51	5291.00	2645.50	4481.01	396.82	8.86	20000.00	970.37	4.85	
22	RAJASTHAN*	08	4294.21	60672.00	30336.00	34630.21	24195.25	69.87	55377.17	22093.68	39.90	
23	SIKKIM	06	296.49	1342.00	671.00	967.49	214.74	22.20	800.00	134.06	16.76	
24	TAMILNADU*	07	2814.79	19090.00	9545.00	12359.79	1833.98	14.84	41100.00	7342.61	17.87	
25	TRIPURA*	06	1070.63	3943.00	1971.50	3042.13	368.22	12.10	3976.40	428.32		
26	UTTAR PRADESH*	07	9712.51	40151.00	20075.50	29788.01	4473.04	15.02	46200.00	2381.39		
27	UTTARANCHAL*	06	3830.50	8930.00	4465.00	8295.50	698.23	8.42	28620.00	2484.45	8.68	
28	WEST BENGAL*	05	4235.14	19137.00	9568.50	13803.64	63.03	0.46	14597.00	156.52	1.07	
29	A&N ISLANDS	07	3550.46	0.00	0.00	3550.46	472.18	13.30	0.00	0.00		
30	D&N HAVELI	0	0.45	37.50	0.00	0.45	0.00	0.00	0.00	0.00		
31	DAMAN & DIU	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
32	DELHI	0	0.00	31.25	0.00	0.00	0.00	0.00	0.00	0.00		
33	LAKSHADWEEP	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
34	PONDICHERRY	0	100.00	31.25	0.00	100.00	0.00	0.00	0.00	0.00		
	Total		96084.02	475701.00	237541.00	333625.02	83985.86	25.17	617316.59	100303.81	16.25	

* Only from these States the provision has been received.

** Provisional

Note: In month code column no 3 , the number 0 shown against some UTs indicates that no report has been received from these UT: