

## FINANCIAL PROGRESS UNDER RURAL WATER SUPPLY PROGRAMME (CENTRAL &amp; STATE SECTOR) DURING 2004-200

(Rs. in lakh)

| Sl. No. | State/UT          | Month Code | CENTRAL SECTOR (ARWSP+DDP+Natural Calamities) |                         |                  |                    |                              | STATE SECTOR     |                  |                              |                  |  |
|---------|-------------------|------------|---|-------------------------|------------------|--------------------|------------------------------|------------------|------------------|------------------------------|------------------|--|
|         |                   |            | Opening Balance as on 1.4.2004**              | Allocation (Normal+DDP) | Release          | Total Availability | Expend. Reported by State/UT | %age Expenditure | Provision        | Expend. Reported by State/Ut | %age Expenditure |  |
| 1       | 2                 | 3          | 4   | 5                       | 6                | 7                  | 8                            | 9                | 10               | 11                           | 12               |  |
| 1       | ANDHRA PRADESH    | 03         | 0.00  | 13760.40                | 16418.40         | 16418.40           | 15484.40                     | 94.31            | 24140.24         | 24140.24                     | 100.00           |  |
| 2       | ARUNACHAL PRADESH | 03         | 820.94  | 6125.00                 | 6825.00          | 7645.94            | 7645.94                      | 100.00           | 2387.00          | 2387.00                      | 100.00           |  |
| 3       | ASSAM             | 03         | 2304.06                                       | 10331.00                | 9565.62          | 11869.68           | 11596.82                     | 97.70            | 8857.65          | 6419.84                      | 72.48            |  |
| 4       | BIHAR             | 03         | 1562.69                                       | 7405.00                 | 8941.03          | 10503.72           | 4388.42                      | 41.78            | 5866.00          | 2514.19                      | 42.86            |  |
| 5       | CHHATTISGARH      | 03         | 0.00  | 2663.00                 | 2269.80          | 2269.80            | 1646.86                      | 72.56            | 8345.00          | 7470.37                      | 89.52            |  |
| 6       | GOA               | 03         | 551.33  | 121.00                  | 0.00             | 551.33             | 551.33                       | 100.00           | 1318.35          | 1318.35                      | 100.00           |  |
| 7       | GUJARAT           | 03         | 0.43  | 6696.35                 | 6696.35          | 6696.78            | 6696.78                      | 100.00           | 20886.00         | 11189.79                     | 53.58            |  |
| 8       | HARYANA           | 03         | 0.00  | 2707.00                 | 2707.00          | 2707.00            | 2707.00                      | 100.00           | 10528.00         | 9825.33                      | 93.33            |  |
| 9       | HIMACHAL PRADESH  | 03         | 87.48   | 5438.20                 | 5438.20          | 5525.68            | 4141.09                      | 74.94            | 11475.88         | 11475.88                     | 100.00           |  |
| 10      | J & K             | 03         | 4576.53                                       | 12868.60                | 12833.60         | 17410.13           | 13261.97                     | 76.17            | 12500.00         | 9900.00                      | 79.20            |  |
| 11      | JHARKHAND         | 03         | 793.46  | 2949.00                 | 2752.83          | 3546.29            | 835.84                       | 23.57            | 3475.00          | 3231.17                      | 92.98            |  |
| 12      | KARNATAKA         | 03         | 68.31   | 12677.55                | 12677.44         | 12745.75           | 12092.39                     | 94.87            | 10353.61         | 9904.34                      | 95.66            |  |
| 13      | KERALA            | 03         | 0.00  | 3946.00                 | 4401.00          | 4401.00            | 4157.00                      | 94.46            | 11339.00         | 4999.66                      | 44.09            |  |
| 14      | MADHYA PRADESH    | 03         | 0.00  | 7745.00                 | 7945.00          | 7945.00            | 7945.00                      | 100.00           | 11880.64         | 7524.53                      | 63.33            |  |
| 15      | MAHARASHTRA       | 03         | 3880.42                                       | 15971.00                | 15971.00         | 19851.42           | 9500.88                      | 47.86            | 20094.16         | 25978.23                     | 129.28           |  |
| 16      | MANIPUR           | 03         | 747.87  | 2103.00                 | 2103.00          | 2850.87            | 1362.45                      | 47.79            | 773.78           | 773.78                       | 100.00           |  |
| 17      | MEGHALAYA         | 03         | 1120.85                                       | 2422.00                 | 2613.87          | 3734.72            | 2263.14                      | 60.60            | 3100.00          | 2806.99                      | 90.55            |  |
| 18      | MIZORAM           | 03         | 0.00  | 1737.00                 | 1810.00          | 1810.00            | 1401.68                      | 77.44            | 1657.72          | 1469.11                      | 88.62            |  |
| 19      | NAGALAND          | 03         | 171.95  | 1782.00                 | 1702.00          | 1873.95            | 1660.99                      | 88.64            | 1541.00          | 1516.12                      | 98.39            |  |
| 20      | ORISSA            | 03         | 0.00  | 6934.00                 | 6934.00          | 6934.00            | 4310.77                      | 62.17            | 5952.73          | 4607.35                      | 77.40            |  |
| 21      | PUNJAB            | 03         | 0.00  | 2815.00                 | 2815.00          | 2815.00            | 2516.20                      | 89.39            | 9886.00          | 7103.64                      | 71.86            |  |
| 22      | RAJASTHAN         | 03         | 520.05  | 29239.90                | 30439.76         | 30959.81           | 22777.78                     | 73.57            | 26920.82         | 19135.16                     | 71.08            |  |
| 23      | SIKKIM            | 03         | 14.12   | 731.00                  | 731.00           | 745.12             | 610.61                       | 81.95            | 2406.04          | 2406.04                      | 100.00           |  |
| 24      | TAMILNADU         | 03         | 0.00  | 7125.00                 | 8494.13          | 8494.13            | 5882.15                      | 69.25            | 42200.00         | 35587.22                     | 84.33            |  |
| 25      | TRIPURA           | 03         | 1024.41                                       | 2149.00                 | 1575.13          | 2599.54            | 2077.06                      | 79.90            | 359.00           | 296.22                       | 82.51            |  |
| 26      | UTTAR PRADESH     | 03         | 2562.92                                       | 12991.00                | 13455.00         | 16017.92           | 12263.54                     | 76.56            | 24371.23         | 24371.23                     | 100.00           |  |
| 27      | UTTARANCHAL       | 03         | 969.84  | 3035.00                 | 3265.47          | 4235.31            | 3660.17                      | 86.42            | 13451.36         | 13451.36                     | 100.00           |  |
| 28      | WEST BENGAL       | 03         | 1016.09                                       | 8527.00                 | 8270.21          | 9286.30            | 8553.91                      | 92.11            | 10736.00         | 8538.92                      | 79.54            |  |
| 29      | A&N ISLANDS       | 11         | 4.40  | 5.63                    | 2037.00          | 2041.40            | 0.00                         | 0.00             | 850.00           | 256.44                       | 30.17            |  |
| 30      | D&N HAVELI        | 03         | 0.45  | 3.75                    | 0.00             | 0.45               | 0.00                         | 0.00             | 148.00           | 148.00                       | 100.00           |  |
| 31      | DAMAN & DIU*      | 0          | 0.00  | 0.00                    | 0.00             | 0.00               | 0.00                         | 0.00             | 0.00             | 0.00                         | 0.00             |  |
| 32      | DELHI*            | 0          | 0.00  | 2.81                    | 0.00             | 0.00               | 0.00                         | 0.00             | 0.00             | 0.00                         | 0.00             |  |
| 33      | LAKSHADWEEP       | 05         | 0.00  | 0.00                    | 0.00             | 0.00               | 0.00                         | 0.00             | 186.00           | 9.60                         | 5.16             |  |
| 34      | PONDICHERRY       | 03         | 0.00  | 2.81                    | 100.00           | 100.00             | 0.00                         | 0.00             | 841.47           | 734.21                       | 87.25            |  |
|         | <b>Total</b>      |            | <b>22798.60</b>                               | <b>192110.00</b>        | <b>201787.84</b> | <b>224586.44</b>   | <b>171992.17</b>             | <b>76.58</b>     | <b>308827.68</b> | <b>261490.31</b>             | <b>84.67</b>     |  |

\* From these UTs the provision has not been received.

\*\* Provisional

Note1: In case of ARWSP the figures relating to opening balance and expenditure are likely to be revised as and when revised figures become available from State Go

Note2: In case of State sector programme the figures relating to provision and expenditure are likely to be revised as and when revised figures become available from State Gc